



Suggested layout for explanations of individual variances

One sheet to be prepared for each variance that requires explanation.

Authority name and reference	SCAWFORD PARISH COUNCIL ^{LES} ₂₀₁₉	
BOX NO 3	OTHER RECEIPTS	£
(b) Figure in 2017 column		8549
(a) Figure in 2016 column		5653
(d) Total variance: 2017 figure less 2016 figure: (b - a) A positive figure is an increase (+) a negative figure is a decrease (-)		+ 2896

Reasons (as many as are applicable)	Amount £
Reason 1 DONATION TOWARDS COST OF NEW VILLAGE HALL FLOOR	3590
Reason 2 CRMETERY INCOME DOWN ON 15/16 ANNUITY INCOME DOWN ON 15/16	- 165. - 170
Reason 3 SUPPORT GRANT REDUCED ON 15/16	- 160
(e) TOTAL AMOUNT £ EXPLAINED (total of reasons above)	3095
(f) Unexplained amount £ of total variance at (d - e)	199
Unexplained as % of 2016 figure (f / a *100) (must be below 15%)	3.5%
Confirm unexplained amount is less than 15% of 2016 figure YES – satisfactorily explained NO – provide further explanations	YES.